

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Michigan**

PJ's Total HOME Allocation Received: **\$425,454,300**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	92.72 %	91.11 %	25
% of Funds Disbursed	86.22 %	84.92 %	27
Leveraging Ratio for Rental Activities	2.33	4.31	38
% of Completed Rental Disbursements to All Rental Commitments**	75.43 %	94.18 %	50
% of Completed CHDO Disbursements to All CHDO Reservations**	83.98 %	81.43 %	26
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	79.5 %	80.52 %	35
% of 0-30% AMI Renters to All Renters**	45.06 %	37.53 %	21
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.95 %	1
Overall Ranking:			43 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$22,886	\$28,299	5,726 Units 30 %
Homebuyer Unit	\$12,057	\$13,291	8,893 Units 46.6 %
Homeowner-Rehab Unit	\$12,553	\$20,609	2,778 Units 14.6 %
TBRA Unit	\$5,654	\$3,060	1,694 Units 8.9 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Michigan MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$65,593	\$73,666	\$18,189
\$78,770	\$73,835	\$19,467
\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 3.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.98

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	50.9	63.2	84.4	47.3
Black/African American:	44.9	28.2	10.3	44.0
Asian:	0.2	0.1	0.0	0.0
American Indian/Alaska Native:	0.7	0.6	0.9	1.6
Native Hawaiian/Pacific Islander:	0.1	0.1	0.1	0.2
American Indian/Alaska Native and White:	0.1	0.2	0.0	0.7
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.2
Other Multi Racial:	0.1	0.3	0.1	1.3
Asian/Pacific Islander:	0.2	0.5	0.2	0.0

ETHNICITY:

Hispanic	2.7	6.4	3.9	4.4
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HOUSEHOLD SIZE:

1 Person:	52.5	24.2	41.2	45.8
2 Persons:	22.0	23.7	20.8	22.0
3 Persons:	13.9	23.9	14.3	15.8
4 Persons:	8.2	15.5	11.6	10.4
5 Persons:	2.4	7.8	6.2	3.6
6 Persons:	0.8	3.1	3.2	1.3
7 Persons:	0.2	1.2	1.7	0.6
8 or more Persons:	0.1	0.6	1.0	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.1	29.6	26.4	48.6
Elderly:	24.6	2.0	30.8	0.9
Related/Single Parent:	25.6	42.9	18.9	39.1
Related/Two Parent:	7.8	21.8	19.2	8.9
Other:	4.8	2.5	2.1	2.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.0	0.2 [#]
HOME TBRA:	4.2	
Other:	19.3	
No Assistance:	59.4	

of Section 504 Compliant Units / Completed Units Since 2001 451

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

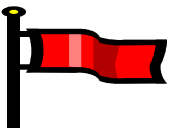
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Michigan State: MI

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 43

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	75.43	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	83.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	2.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Michigan

